

"ANEXO I" DA PORTARIA CONJUNTA SF/SMG/SGM/SMJ nº 2/2019														EM REAIS
QUADRO DE DISTRIBUIÇÃO INICIAL DAS COTAS ORÇAMENTÁRIAS E FINANCEIRAS - 2019														
UNIDADE ORÇAMENTÁRIA	FONTE	JAN	FEV	MAR	ABR	MAI	JUN	JUL	AGO	SET	OUT	NOV	DEZ	TOTAL AUTORIZADO
11 - SGM		211.954	11.598.707	11.701.067	11.883.459	11.586.509	11.603.385	11.563.023	9.553.152	9.564.632	9.575.339	1.723.985	297.256	100.862.466
11.10 - GABINETE DO PREFEITO	00	40.000	9.039.519	9.057.322	9.057.322	9.057.322	9.039.198	9.002.019	9.002.019	9.002.019	8.965.245	488.497	267.992	82.018.473
11.20 - GABINETE SECRETÁRIO	00	171.954	2.559.188	2.643.746	2.826.138	2.529.188	2.564.188	2.561.004	551.133	562.613	610.094	1.235.488	29.264	18.843.993
12 - SMPR		571.667	24.567.538	25.585.430	24.913.987	20.675.199	17.158.184	15.494.315	11.706.575	10.210.175	9.779.314	8.400.338	9.672.502	178.735.224
12.10 - GAB.SECRETÁRIO SMPR	00	571.667	24.567.538	25.585.430	24.913.987	20.675.199	17.158.184	15.494.315	11.706.575	10.210.175	9.779.314	8.400.338	9.672.502	178.735.224
13 - SMG		32.429	3.951.665	3.942.378	3.942.378	3.942.378	3.616.253	3.602.708	3.602.708	3.595.643	3.572.583	3.570.285	2.497.583	39.868.991
13.10 - GAB.SECRETÁRIO SMG	00	32.429	3.951.665	3.942.378	3.942.378	3.942.378	3.616.253	3.602.708	3.602.708	3.595.643	3.572.583	3.570.285	2.497.583	39.868.991
14 - SEHAB		23.364.924	12.583.649	12.573.698	12.377.714	12.143.138	11.199.272	11.198.255	11.193.450	11.193.179	7.183.038	1.114.930	2.616.751	128.741.998
14.10 - GAB.SECRETÁRIO SEHAB	00	23.363.200	12.582.267	12.572.090	12.376.147	12.141.596	11.197.700	11.196.612	11.191.700	11.191.700	7.181.346	1.113.390	2.615.176	128.722.924
14.10 - GAB.SECRETÁRIO SEHAB	05	1.724	1.382	1.608	1.567	1.542	1.572	1.643	1.750	1.479	1.692	1.540	1.575	19.074
16 - SME		250.931.083	415.258.961	494.149.885	550.767.197	436.439.810	464.679.488	420.247.743	423.227.620	536.870.514	404.741.541	418.633.966	576.907.365	5.392.855.173
16.10 - GAB.SECRETÁRIO SME	00	11.307.620	103.488.109	161.815.763	152.698.365	135.483.287	138.038.703	120.447.507	123.962.343	128.432.414	118.764.774	122.091.980	311.479.230	1.628.010.095
16.10 - GAB.SECRETÁRIO SME	02	897.385	1.591.642	1.281.524	1.285.002	1.277.202	1.210.378	1.271.917	1.281.711	954.594	958.854	1.224.225	1.515.558	14.749.992
16.11 - D.R.E. IPIRANGA	00	17.114.417	19.453.061	21.323.424	26.782.133	19.056.243	20.784.371	18.928.200	18.819.965	28.728.188	18.835.258	18.824.985	11.185.649	239.835.894
16.12 - D.R.E. JAÇANÃ/TREMEMBÉ	00	12.567.839	14.642.114	16.383.922	20.149.312	14.037.011	16.108.389	14.000.099	14.015.775	21.504.032	13.922.078	13.881.815	8.444.474	179.656.860
16.13 - D.R.E. FREGUESIA/BRASILÂNDIA	00	16.847.716	18.259.616	20.215.538	27.138.540	18.700.389	20.462.693	18.596.496	18.636.664	28.041.860	18.389.566	18.396.286	18.406.560	242.091.924
16.14 - D.R.E. PIRITUBA	00	15.312.651	18.030.376	20.703.847	25.369.066	17.915.510	20.525.810	17.521.142	17.553.419	27.348.631	17.548.605	17.730.995	15.463.505	231.023.557
16.15 - D.R.E.CAMPO LIMPO	00	25.443.453	29.258.237	34.052.656	42.015.287	29.928.819	33.772.203	29.910.083	29.963.353	45.702.428	29.862.856	29.798.941	6.713.867	366.422.183
16.16 - D.R.E. CAPELA SOCORRO	00	17.027.322	19.798.360	21.776.995	27.100.468	19.297.383	21.331.548	19.211.174	19.190.410	29.568.561	19.198.451	19.133.580	19.151.299	251.785.551
16.17 - D.R.E. PENHA	00	13.442.342	15.149.497	17.962.310	22.149.019	15.402.019	17.444.846	15.255.361	15.400.438	23.728.272	15.299.238	15.185.566	14.395.177	200.814.085
16.18 - D.R.E. SANTO AMARO	00	13.001.558	14.816.160	16.989.356	21.064.774	15.082.454	16.824.937	15.121.843	15.053.923	22.747.639	15.188.782	14.866.328	4.079.965	184.837.719
16.19 - D.R.E. ITAQUERA	00	15.215.214	16.996.632	18.682.042	24.011.470	16.863.311	18.680.450	16.855.798	16.856.407	25.827.829	16.868.036	16.871.883	18.581.427	222.310.499
16.20 - D.R.E. SÃO MIGUEL	00	16.373.150	18.722.969	22.718.190	28.018.423	19.432.197	22.038.828	19.260.228	19.403.152	29.536.173	19.244.660	19.134.594	20.680.651	254.563.215
16.21 - D.R.E. GUAIANASES	00	17.465.575	19.349.231	21.575.818	27.515.680	19.270.592	21.197.890	19.247.413	19.179.547	29.312.794	19.192.927	19.152.380	16.725.515	249.185.362
16.22 - D.R.E. BUTANTÃ	00	8.502.398	9.715.225	11.497.377	14.135.244	9.920.725	11.467.693	9.910.225	9.898.213	15.325.320	9.888.877	9.893.375	3.977.700	124.132.372
16.23 - D.R.E. SÃO MATEUS	00	13.013.762	14.810.411	17.685.990	21.235.398	15.014.860	17.673.739	15.034.942	14.828.892	23.686.933	14.979.057	14.945.057	10.682.511	193.591.552
16.24 - COORDENAÇÃO DE ALIMENTAÇÃO ESCOLAR	00	0	14.845.322	16.077.344	16.546.301	16.530.168	16.674.269	16.667.933	15.767.864	16.641.938	16.639.095	16.482.141	32.263.511	195.135.886
16.24 - COORDENAÇÃO DE ALIMENTAÇÃO ESCOLAR	02	37.398.681	66.331.999	53.407.789	53.552.715	53.227.640	50.442.741	53.007.382	53.415.544	39.782.908	39.960.427	51.019.835	63.160.766	614.708.427
17 - SF		5.065.999	14.552.425	11.970.086	9.658.817	6.871.999	5.871.999	5.856.999	5.856.999	5.856.999	5.856.669	5.855.252	4.975.981	88.250.224
17.10 - GAB.SECRETÁRIO SF	00	5.065.999	14.552.425	11.970.086	9.658.817	6.871.999	5.871.999	5.856.999	5.856.999	5.856.999	5.856.669	5.855.252	4.975.981	88.250.224
19 - SEME		15.000	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.871.160	97.747.870
19.10 - GAB.SECRETÁRIO SEME	00	15.000	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.886.171	8.871.160	97.747.870
20 - SMT		305.237.331	295.244.609	324.934.292	327.270.423	304.264.324	271.523.444	247.621.883	303.269.272	286.801.763	244.869.453	12.018.402	81.434.256	3.004.489.452
20.10 - GAB.SECRETÁRIO SMT	00	305.237.331	295.244.609	324.934.292	327.270.423	304.264.324	271.523.444	247.621.883	303.269.272	286.801.763	244.869.453	12.018.402	81.434.256	3.004.489.452
21 - PGM		570.202	4.206.554	3.426.403	3.328.876	3.242.459	3.043.541	3.092.283	3.057.914	3.025.103	2.922.328	2.681.887	418.977	33.016.527
21.10 - GAB.SECRETÁRIO PGM	00	164.000	3.856.147	3.042.410	2.925.346	2.790.095	2.617.942	2.608.112	2.593.534	2.530.123	2.460.610	2.254.390	8.000	27.850.709
21.10 - GAB.SECRETÁRIO PGM	08	406.202	350.407	383.993	403.530	452.364	425.599	484.171	464.380	494.980	461.718	427.497	410.977	5.165.818
22 - SMSO		2.603.882	3.107.473	2.819.031	2.554.003	2.577.838	2.635.556	2.578.066	2.589.259	2.688.080	2.134.024	1.801.212	1.742.225	29.830.649
22.10 - GAB.SECRETÁRIO SMSO	00	2.603.882	3.107.473	2.819.031	2.554.003	2.577.838	2.635.556	2.578.066	2.589.259	2.688.080	2.134.024	1.801.212	1.742.225	29.830.649
23 - SMIT		1.679.146	11.225.416	9.514.660	10.773.653	9.035.941	9.218.077	11.968.331	8.927.071	7.352.555	3.351.862	1.634.775	2.900.020	87.581.507
23.10 - GAB.SECRETÁRIO SMIT	00	1.679.146	11.225.416	9.514.660	10.773.653	9.035.941	9.218.077	11.968.331	8.927.071	7.352.555	3.351.862	1.634.775	2.900.020	87.581.507
24 - SMADS		3.882.689	3.996.900	3.796.900	3.796.900	3.796.900	3.671.935	3.621.899	3.621.899	1.605.770	65.000	45.000	65.000	31.966.792
24.10 - GAB.SECRETÁRIO SMADS	00	3.882.689	3.996.900	3.796.900	3.796.900	3.796.900	3.671.935	3.621.899	3.621.899	1.605.770	65.000	45.000	65.000	31.966.792

25 - SMC		1.651.782	38.887.790	40.336.104	29.047.525	23.259.743	41.457.487	15.369.890	23.191.402	18.370.797	12.353.250	7.450.985	5.774.621	257.151.376
25.10 - GAB.SECRETÁRIO SMC	00	1.651.782	38.887.790	40.336.104	29.047.525	23.259.743	41.457.487	15.369.890	23.191.402	18.370.797	12.353.250	7.450.985	5.774.621	257.151.376
26 - SMJ		55.854	140.744	93.879	88.356	78.617	63.879	63.879	63.879	63.879	63.879	61.040	45.465	883.344
26.10 - GAB.SECRETÁRIO SMJ	00	55.854	140.744	93.879	88.356	78.617	63.879	63.879	63.879	63.879	63.879	61.040	45.465	883.344
27 - SVMA		584.064	14.753.162	14.727.170	14.726.170	14.726.170	14.726.170	14.545.656	14.334.814	5.857.410	2.323.936	1.406.390	588.366	113.299.478
27.10 - GAB.SECRETÁRIO SVMA	00	584.064	14.753.162	14.727.170	14.726.170	14.726.170	14.726.170	14.545.656	14.334.814	5.857.410	2.323.936	1.406.390	588.366	113.299.478
30 - SMTE		698.193	9.599.477	6.550.291	5.063.888	5.557.767	3.632.844	3.474.525	3.451.677	1.363.279	322.864	319.003	173.051	40.206.859
30.10 - GAB.SECRETÁRIO SMTE	00	689.027	9.592.413	6.542.284	5.056.613	5.550.497	3.625.536	3.466.791	3.443.575	1.356.585	315.057	311.968	146.968	40.097.314
30.10 - GAB.SECRETÁRIO SMTE	02	9.166	7.064	8.007	7.275	7.270	7.308	7.734	8.102	6.694	7.807	7.035	26.083	109.545
31 - SMRI		2.583	69.755	81.822	205.897	102.390	83.390	83.390	51.432	11.744	11.000	5.875	5.143	714.421
31.10 - GAB.SECRETÁRIO SMRI	00	2.583	69.755	81.822	205.897	102.390	83.390	83.390	51.432	11.744	11.000	5.875	5.143	714.421
32 - CGM		265.471	817.557	691.526	610.663	539.597	528.683	527.705	318.683	318.683	28.493	15.291	111.626	4.773.980
32.10 - GAB. DA CONTROLADORIA	00	265.471	817.557	691.526	610.663	539.597	528.683	527.705	318.683	318.683	28.493	15.291	111.626	4.773.980
34 - SMDH		7.737.391	6.645.528	3.412.558	3.027.661	4.531.659	2.520.556	2.411.652	1.829.106	651.232	31.512	28.193	38.080	32.865.128
34.10 - GAB.SECRETÁRIO SMDH	00	1.701.632	6.621.162	3.396.103	3.012.435	4.511.585	2.505.987	2.396.337	1.814.012	638.731	14.479	14.000	14.000	26.640.463
34.10 - GAB.SECRETÁRIO SMDH	02	6.035.759	24.366	16.455	15.226	20.074	14.569	15.315	15.094	12.501	17.033	14.193	24.080	6.224.665
36 - SMPED		131.507	251.357	292.668	291.024	332.615	317.948	320.001	311.621	266.944	119.717	32.142	35.475	2.703.019
36.10 - GAB.SECRETÁRIO SMPED	00	131.507	251.357	292.668	291.024	332.615	317.948	320.001	311.621	266.944	119.717	32.142	35.475	2.703.019
37 - SMUL		2.437.342	2.523.461	2.647.020	2.688.874	2.626.970	2.432.585	2.328.086	1.924.302	1.018.797	596.598	586.462	589.083	22.399.580
37.10 - GAB.SECRETÁRIO SMUL	00	2.437.342	2.523.461	2.647.020	2.688.874	2.626.970	2.432.585	2.328.086	1.924.302	1.018.797	596.598	586.462	589.083	22.399.580
38 - SMSU		3.043.242	6.842.322	6.912.155	6.610.864	6.599.183	6.550.896	6.526.273	6.466.916	6.437.849	5.906.099	4.602.656	5.738.458	72.236.913
38.10 - GAB.SECRETÁRIO SMSU	00	3.006.000	6.812.171	6.877.600	6.577.520	6.568.120	6.520.420	6.518.760	6.465.066	6.436.320	5.904.317	4.601.050	5.698.953	71.986.297
38.10 - GAB.SECRETÁRIO SMSU	02	37.242	30.151	34.555	33.344	31.063	30.476	7.513	1.850	1.529	1.782	1.606	39.505	250.616
40 - SMDP		15.960	2.361.021	1.415.593	1.371.471	1.346.901	1.336.001	1.333.015	199.620	25.286	23.851	25.337	22.808	9.476.863
40.10 - GAB.SECRETÁRIO SMDP	00	15.960	2.361.021	1.415.593	1.371.471	1.346.901	1.336.001	1.333.015	199.620	25.286	23.851	25.337	22.808	9.476.863
41 - SUB-Perus		9.011	1.073.944	1.046.698	1.147.032	1.149.475	1.190.503	1.170.689	1.167.108	1.023.203	272.978	30.000	30.000	9.310.639
41.10 - ADM. SUBPREFEITURA	00	9.011	1.073.944	1.046.698	1.147.032	1.149.475	1.190.503	1.170.689	1.167.108	1.023.203	272.978	30.000	30.000	9.310.639
42 - SUB-Pirituba		0	1.263.314	1.801.826	1.602.930	1.585.830	1.621.167	1.284.123	273.429	30.000	30.000	30.000	30.000	9.552.620
42.10 - ADM. SUBPREFEITURA	00	0	1.263.314	1.801.826	1.602.930	1.585.830	1.621.167	1.284.123	273.429	30.000	30.000	30.000	30.000	9.552.620
43 - SUB-Freguesia/Brasilândia		0	1.884.180	1.915.604	1.990.767	1.596.204	1.337.794	1.283.439	196.885	30.000	30.000	30.000	30.000	10.324.873
43.10 - ADM. SUBPREFEITURA	00	0	1.884.180	1.915.604	1.990.767	1.596.204	1.337.794	1.283.439	196.885	30.000	30.000	30.000	30.000	10.324.873
44 - SUB-C. Verde/Cachoeirinha		1.000	663.174	613.416	749.451	930.046	641.530	258.301	878.104	558.518	477.356	278.926	158.408	6.208.229
44.10 - ADM. SUBPREFEITURA	00	1.000	663.174	613.416	749.451	930.046	641.530	258.301	878.104	558.518	477.356	278.926	158.408	6.208.229
45 - SUB-Santana/Tucuruvi		0	1.347.909	1.445.892	1.355.079	1.371.828	1.352.671	1.356.493	1.353.162	1.154.734	361.394	30.000	30.000	11.159.162
45.10 - ADM. SUBPREFEITURA	00	0	1.347.909	1.445.892	1.355.079	1.371.828	1.352.671	1.356.493	1.353.162	1.154.734	361.394	30.000	30.000	11.159.162
46 - SUB-Tremembé/Jaçanã		1.426.668	1.253.323	1.052.131	1.013.390	957.774	954.501	953.251	941.984	861.582	92.273	30.000	30.000	9.566.877
46.10 - ADM. SUBPREFEITURA	00	1.426.668	1.253.323	1.052.131	1.013.390	957.774	954.501	953.251	941.984	861.582	92.273	30.000	30.000	9.566.877
47 - SUB-V.Maria/V.Guilerme		49.728	999.859	1.287.685	1.193.650	1.045.350	1.020.690	1.016.649	1.016.649	990.674	532.684	50.067	30.000	9.233.684
47.10 - ADM. SUBPREFEITURA	00	49.728	999.859	1.287.685	1.193.650	1.045.350	1.020.690	1.016.649	1.016.649	990.674	532.684	50.067	30.000	9.233.684
48 - SUB-Lapa		0	1.897.662	2.428.897	1.536.766	1.296.882	1.293.713	1.293.713	1.378.713	729.089	65.585	30.000	30.000	11.981.020
48.10 - ADM. SUBPREFEITURA	00	0	1.897.662	2.428.897	1.536.766	1.296.882	1.293.713	1.293.713	1.378.713	729.089	65.585	30.000	30.000	11.981.020
49 - SUB-SE		0	4.008.890	3.224.833	2.890.828	3.220.542	3.486.884	2.715.490	3.184.706	3.448.766	3.182.100	2.540.046	428.922	32.332.007
49.10 - ADM. SUBPREFEITURA	00	0	4.008.890	3.224.833	2.890.828	3.220.542	3.486.884	2.715.490	3.184.706	3.448.766	3.182.100	2.540.046	428.922	32.332.007

50 - SUB-Butantã		0	2.012.433	2.495.492	2.184.909	2.124.475	1.987.886	1.981.982	1.950.005	1.897.173	1.884.804	397.021	6.000	18.922.181
50.10 - ADM. SUBPREFEITURA	00	0	2.012.433	2.495.492	2.184.909	2.124.475	1.987.886	1.981.982	1.950.005	1.897.173	1.884.804	397.021	6.000	18.922.181
51 - SUB-Pinheiros		558.324	1.412.166	1.664.396	1.595.396	1.676.107	1.580.649	1.564.859	1.553.572	1.151.565	917.226	200.857	61.425	13.936.544
51.10 - ADM. SUBPREFEITURA	00	558.324	1.412.166	1.664.396	1.595.396	1.676.107	1.580.649	1.564.859	1.553.572	1.151.565	917.226	200.857	61.425	13.936.544
52 - SUB-V.Mariana		1.642.596	1.782.596	1.378.558	1.164.512	1.118.819	1.075.547	1.075.547	1.075.547	983.072	753.987	211.913	16.905	12.279.600
52.10 - ADM. SUBPREFEITURA	00	1.642.596	1.782.596	1.378.558	1.164.512	1.118.819	1.075.547	1.075.547	1.075.547	983.072	753.987	211.913	16.905	12.279.600
53 - SUB-Ipiranga		1.462.829	1.808.519	1.926.219	1.995.817	2.009.932	1.964.244	1.679.134	25.979	30.000	30.000	30.000	30.000	12.992.673
53.10 - ADM. SUBPREFEITURA	00	1.462.829	1.808.519	1.926.219	1.995.817	2.009.932	1.964.244	1.679.134	25.979	30.000	30.000	30.000	30.000	12.992.673
54 - SUB-S.Amaro		554	1.586.481	1.614.917	1.614.917	1.614.917	1.612.917	1.602.625	1.586.882	1.613.002	1.510.513	946.099	1.397.868	16.701.690
54.10 - ADM. SUBPREFEITURA	00	554	1.586.481	1.614.917	1.614.917	1.614.917	1.612.917	1.602.625	1.586.882	1.613.002	1.510.513	946.099	1.397.868	16.701.690
55 - SUB-Jabaquara		78.077	1.100.984	1.190.467	1.217.528	1.190.873	1.173.905	1.176.570	1.113.392	1.126.129	947.748	645.790	203.546	11.165.009
55.10 - ADM. SUBPREFEITURA	00	78.077	1.100.984	1.190.467	1.217.528	1.190.873	1.173.905	1.176.570	1.113.392	1.126.129	947.748	645.790	203.546	11.165.009
56 - SUB-Cidade Ademar		1.000	1.261.987	1.657.447	1.682.281	1.541.858	1.492.698	1.474.304	1.486.376	1.143.004	727.565	537.425	431.905	13.437.850
56.10 - ADM. SUBPREFEITURA	00	1.000	1.261.987	1.657.447	1.682.281	1.541.858	1.492.698	1.474.304	1.486.376	1.143.004	727.565	537.425	431.905	13.437.850
57 - SUB-Campo Limpo		34.619	2.320.294	2.297.750	2.210.079	2.109.764	2.169.049	1.993.291	1.845.410	1.494.627	1.470.000	901.760	5.000	18.851.643
57.10 - ADM. SUBPREFEITURA	00	34.619	2.320.294	2.297.750	2.210.079	2.109.764	2.169.049	1.993.291	1.845.410	1.494.627	1.470.000	901.760	5.000	18.851.643
58 - SUB-MBoi Mirim		8.986	1.529.888	1.437.391	1.443.891	1.396.433	1.375.578	1.184.893	1.030.810	1.025.925	1.025.500	973.875	1.628.791	14.061.962
58.10 - ADM. SUBPREFEITURA	00	8.986	1.529.888	1.437.391	1.443.891	1.396.433	1.375.578	1.184.893	1.030.810	1.025.925	1.025.500	973.875	1.628.791	14.061.962
59 - SUB-Socorro		5.905	1.415.717	1.710.985	1.805.649	1.784.254	1.664.241	1.391.370	1.415.164	1.441.395	1.077.365	990.872	776.024	15.478.941
59.10 - ADM. SUBPREFEITURA	00	5.905	1.415.717	1.710.985	1.805.649	1.784.254	1.664.241	1.391.370	1.415.164	1.441.395	1.077.365	990.872	776.024	15.478.941
60 - SUB-Parelheiros		282	1.199.712	1.199.712	1.194.746	1.189.712	1.189.000	1.189.000	1.003.493	966.864	827.249	590.386	111.793	10.661.949
60.10 - ADM. SUBPREFEITURA	00	282	1.199.712	1.199.712	1.194.746	1.189.712	1.189.000	1.189.000	1.003.493	966.864	827.249	590.386	111.793	10.661.949
61 - SUB-Penha		1.853.838	1.986.316	1.789.052	1.502.192	1.467.548	1.455.863	1.439.441	1.440.012	1.374.096	1.229.147	1.243.322	1.215.550	17.996.377
61.10 - ADM. SUBPREFEITURA	00	1.853.838	1.986.316	1.789.052	1.502.192	1.467.548	1.455.863	1.439.441	1.440.012	1.374.096	1.229.147	1.243.322	1.215.550	17.996.377
62 - SUB-E.Matarazzo		13.000	992.467	1.164.047	1.163.951	1.192.122	1.172.000	1.124.717	680.423	10.682	9.000	19.820	9.000	7.551.230
62.10 - ADM. SUBPREFEITURA	00	13.000	992.467	1.164.047	1.163.951	1.192.122	1.172.000	1.124.717	680.423	10.682	9.000	19.820	9.000	7.551.230
63 - SUB-São Miguel		1.601.515	1.869.051	1.914.859	1.811.725	1.645.654	1.466.565	1.355.922	1.163.940	221.301	31.556	8.000	8.000	13.098.088
63.10 - ADM. SUBPREFEITURA	00	1.601.515	1.869.051	1.914.859	1.811.725	1.645.654	1.466.565	1.355.922	1.163.940	221.301	31.556	8.000	8.000	13.098.088
64 - SUB-Itaim Paulista		629.595	777.320	788.084	788.621	767.949	560.374	560.374	539.755	535.374	445.374	445.374	466.000	7.304.196
64.10 - ADM. SUBPREFEITURA	00	629.595	777.320	788.084	788.621	767.949	560.374	560.374	539.755	535.374	445.374	445.374	466.000	7.304.196
65 - SUB-Mooca		0	1.349.156	1.359.926	1.375.008	1.355.008	1.375.008	1.355.008	1.332.850	1.323.745	1.293.994	875.981	9.000	13.004.681
65.10 - ADM. SUBPREFEITURA	00	0	1.349.156	1.359.926	1.375.008	1.355.008	1.375.008	1.355.008	1.332.850	1.323.745	1.293.994	875.981	9.000	13.004.681
66 - SUB-Aricanduva		0	932.381	1.692.003	1.670.351	1.641.926	1.626.957	1.620.538	888.764	12.581	7.000	7.000	7.000	10.106.500
66.10 - ADM. SUBPREFEITURA	00	0	932.381	1.692.003	1.670.351	1.641.926	1.626.957	1.620.538	888.764	12.581	7.000	7.000	7.000	10.106.500
67 - SUB-Itaquera		0	1.256.524	2.067.786	2.086.410	2.097.537	2.154.303	2.092.289	345.182	12.400	12.400	21.400	12.400	12.158.631
67.10 - ADM. SUBPREFEITURA	00	0	1.256.524	2.067.786	2.086.410	2.097.537	2.154.303	2.092.289	345.182	12.400	12.400	21.400	12.400	12.158.631
68 - SUB-Guaianazes		1.176.128	1.174.661	1.462.422	1.236.317	1.236.317	1.305.919	1.231.317	1.231.317	712.309	660.118	650.101	694.969	12.771.894
68.10 - ADM. SUBPREFEITURA	00	1.176.128	1.174.661	1.462.422	1.236.317	1.236.317	1.305.919	1.231.317	1.231.317	712.309	660.118	650.101	694.969	12.771.894
69 - SUB-V.SUB-udente/Sapopemba		0	1.089.265	925.156	1.257.596	1.232.138	1.167.090	535.493	420.303	517.050	7.000	8.000	7.000	7.166.091
69.10 - ADM. SUBPREFEITURA	00	0	1.089.265	925.156	1.257.596	1.232.138	1.167.090	535.493	420.303	517.050	7.000	8.000	7.000	7.166.091
70 - SUB-São Mateus		0	3.081.689	3.176.538	3.301.476	3.233.775	3.163.871	2.722.027	2.522.319	2.793.719	2.122.029	11.000	8.000	26.136.444
70.10 - ADM. SUBPREFEITURA	00	0	3.081.689	3.176.538	3.301.476	3.233.775	3.163.871	2.722.027	2.522.319	2.793.719	2.122.029	11.000	8.000	26.136.444
71 - SUB-Cidade Tiradentes		458.500	968.500	652.500	999.500	698.539	775.415	934.465	776.500	689.500	813.500	871.463	1.119.624	9.758.006
71.10 - ADM. SUBPREFEITURA	00	458.500	968.500	652.500	999.500	698.539	775.415	934.465	776.500	689.500	813.500	871.463	1.119.624	9.758.006
72 - SUB-Sapopemba		0	899.500	981.393	999.174	1.007.600	1.167.600	1.237.600	1.162.668	666.897	1.114.735	484.604	7.000	9.728.771
72.10 - ADM. SUBPREFEITURA	00	0	899.500	981.393	999.174	1.007.600	1.167.600	1.237.600	1.162.668	666.897	1.114.735	484.604	7.000	9.728.771
73 - SMTUR		17.397.844	17.478.992	2.071.341	1.565.724	1.565.724	1.483.259	1.470.759	15.117.434	16.617.434	37.449.072	1.470.759	1.272.759	114.961.102
73.10 - Gabinete do Secretário	00	17.397.844	17.478.992	2.071.341	1.565.724	1.565.724	1.483.259	1.470.759	15.117.434	16.617.434	37.449.072	1.470.759	1.272.759	114.961.102
TOTAL ADM.DIRETA		639.199.693	957.751.094	1.043.896.212	1.085.233.635	933.217.191	935.817.138	838.041.421	899.734.377	969.222.890	786.129.771	496.491.436	715.824.140	10.300.558.998

09.10 - CAMARA	00	164.769.000	0	0	0	0	0	0	0	0	0	0	0	164.769.000
76.10 - FUNDO ESP.CM - FECAM	08	4.020.000	0	0	0	0	0	0	0	0	0	0	0	4.020.000
10.10 - TRIBUNAL	00	35.442.000	0	0	0	0	0	0	0	0	0	0	0	35.442.000
77.10 - FUNDO ESP.DESP. TC	00	1.221.000	0	0	0	0	0	0	0	0	0	0	0	1.221.000
77.10 - FUNDO ESP.DESP. TC	08	4.380.000	0	0	0	0	0	0	0	0	0	0	0	4.380.000
TOTAL LEGISLATIVO		209.832.000	0	0	0	0	0	0	0	0	0	0	0	209.832.000
08.10 - FMI	05	0	0	0	500.000	0	0	0	0	0	0	0	0	500.000
84.10 - FMS	00	391.832.827	539.552.998	539.552.998	537.909.598	537.593.928	528.748.232	480.234.290	394.383.154	285.021.011	49.032.919	23.251.706	25.419.147	4.332.532.808
84.10 - FMS	02	197.484.200	196.784.201	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	159.951.360	148.090.844	1.981.921.485
84.10 - FMS	03	2.258.300	2.256.300	1.884.340	1.453.940	607.840	499.840	125.840	125.840	125.840	65.040	56.240	56.240	9.515.600
84.10 - FMS	05	10.000	10.000	8.000	8.000	8.000	8.000	8.000	8.000	8.000	4.000	0	0	72.000
84.10 - FMS	08	250.000	250.000	250.000	250.000	0	0	0	0	0	0	0	0	1.000.000
84.21 - FMS - HOSP.M.M.ALTFELDER	00	274.208	3.508.853	3.540.849	3.313.403	3.309.010	3.310.426	3.317.988	3.319.646	3.287.280	2.367.615	592.736	250.241	30.392.254
84.22 - FMS - COVISA	00	500.000	1.992.138	2.282.032	2.456.805	2.917.756	2.617.956	2.924.256	3.502.838	2.942.838	2.540.646	2.140.646	1.351.767	28.169.678
84.23 - FMS - CRS NORTE	00	985.260	4.623.330	4.623.330	4.623.330	4.622.330	4.622.330	4.622.330	4.622.330	4.622.330	4.622.330	4.622.330	6.119.097	53.330.657
84.24 - FMS - CRS SUL	00	18.468	25.867.283	6.508.642	6.531.657	6.534.484	6.535.844	5.541.530	5.519.583	5.448.224	5.450.999	5.454.888	10.879.519	90.291.122
84.25 - FMS - CRS SUDESTE	00	160.000	6.095.993	6.052.535	6.076.794	6.181.585	6.255.881	5.897.167	5.876.783	5.913.137	5.867.271	5.611.067	3.229.639	63.217.852
84.26 - FMS - CRS LESTE	00	4.896.634	4.960.827	5.854.813	5.569.388	6.321.347	5.187.659	5.082.757	4.937.279	4.871.712	4.853.277	4.910.354	4.923.580	62.369.629
84.27 - FMS - CRS OESTE	00	10.000	3.311.950	2.561.400	2.840.900	2.918.109	2.728.483	2.753.817	2.938.500	3.037.022	2.992.101	2.959.558	6.031.420	35.083.260
84.28 - FMS - CRS CENTRO	00	464.099	1.103.628	1.344.200	1.050.000	889.121	835.748	790.000	735.000	730.000	720.000	710.000	414.337	9.786.133
87.10 - FMDT	08	147.702.938	96.259.957	95.022.288	103.648.795	109.934.165	100.653.070	117.652.540	147.114.964	121.681.070	141.163.883	116.441.442	122.757.500	1.420.032.612
90.10 - FUMCAD	00	0	0	542.908	0	0	0	0	0	0	0	0	0	542.908
90.10 - FUMCAD	05	4.417.796	4.256.453	4.449.300	4.201.080	4.182.426	4.500.521	4.913.769	4.235.145	4.310.445	4.268.732	4.268.981	9.471.641	57.476.289
93.10 - FMAS	00	143.261.341	70.732.257	70.732.251	69.922.251	69.922.239	69.922.133	69.684.372	68.913.072	68.913.070	63.398.751	39.746.147	6.818.929	811.966.813
93.10 - FMAS	02	11.390.967	7.637.993	7.637.999	7.071.993	7.058.991	6.866.961	6.671.502	6.671.502	6.545.821	4.388.894	3.694.192	1.967.079	77.603.888
93.10 - FMAS	03	10.893.567	5.582.499	5.582.502	5.582.502	5.421.926	5.374.305	5.374.304	5.374.304	5.374.304	5.374.304	4.961.775	239.968	65.136.259
94.10 - FEMA	08	1.389.433	956.728	1.705.487	2.247.659	1.470.606	1.002.148	1.314.418	1.428.666	1.040.895	2.122.838	1.375.686	966.062	17.020.626
95.10 - FEPAC	08	3.734	854.893	536.629	13.058	12.249	27.285	25.907	33.922	73.542	35.317	115.699	447.448	2.179.683
95.12 - FUNDURB	08	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	3.000.000
99.10 - FUNDIP	08	36.962.861	32.717.156	33.643.246	35.399.615	32.498.231	33.581.802	34.767.158	33.762.124	34.369.416	32.233.917	31.287.238	34.557.871	405.780.635
TOTAL FUNDOS		955.416.633	1.009.565.436	954.517.108	960.872.127	962.605.702	943.479.984	911.903.305	853.704.012	718.513.317	491.700.194	412.402.044	384.242.328	9.558.922.191
TOTAL COTAS	00	1.338.248.371	1.551.163.340	1.632.358.238	1.670.229.102	1.519.409.945	1.514.449.187	1.364.094.254	1.339.294.132	1.312.754.830	886.566.368	533.794.937	716.083.271	15.378.445.975
	08	195.365.168	131.639.141	131.791.643	142.212.657	144.617.615	135.939.904	154.494.194	183.054.056	157.909.903	176.267.673	149.897.562	159.389.858	1.862.579.374
	02	253.253.400	272.407.416	222.337.689	221.916.915	221.573.600	218.523.793	220.932.723	221.345.163	207.255.407	205.286.157	215.912.446	214.823.915	2.695.568.618
	03	13.151.867	7.838.799	7.466.842	7.036.442	6.029.766	5.874.145	5.500.144	5.500.144	5.500.144	5.439.344	5.018.015	296.208	74.651.859
	05	4.429.520	4.267.835	4.458.908	4.710.647	4.191.968	4.510.093	4.923.412	4.244.895	4.315.924	4.270.424	4.270.521	9.473.216	58.067.363
	GERAL	1.804.448.326	1.967.316.530	1.998.413.319	2.046.105.762	1.895.822.893	1.879.297.122	1.749.944.726	1.753.438.389	1.687.736.207	1.277.829.965	908.893.481	1.100.066.468	20.069.313.189